

12/20/2013 1:20 PM

Facilities Budget – Projects completed on time, estimated completion date in contract documents. If a study or estimate is date in SOSS.

2013 Capital Pro. 6 of 6

The goal is 100% on time.

**6113 – 230 E. 9<sup>th</sup> 2<sup>nd</sup> & 3<sup>rd</sup> Floor Schematic Planning** – SOSS and PO issued to GBBN Architects. Schematic Planning completed. Waiting for Detail Design and Construction funding before proceeding to the next step.

**6019 – Public Defender Relocation to CAB 9<sup>th</sup> Floor Schematic Planning** – SOSS and PO issued to GBBN Architects. Schematic Planning underway.

[illegible]